

School Board of Broward County
 Analysis of Added, Eliminated, Modified Positions
 Recommended Organization Chart 2019-2020

Positions Added	Page	Pay Band/ Grade	Funding Source	Position Cost w/Fringe ⁽¹⁾	Positions Eliminated or Downgraded	Page	Pay Band/ Grade	Funding Source	Position Cost w/Fringe ^(1, 2)	Comments
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PORTFOLIO SERVICES

Manager - School Choice <small>Request: Create new position - add headcount (1)</small>	14	PB C	GF	\$126,012	Demographer Analyst <small>Request: Eliminate position (80174875)</small>	non-chart	24	GF	\$98,529	
Property Coordinator <small>Request: Upgrade existing analyst position to Coordinator</small>	14	PG 26	GR	\$13,686	Clerk Spec IV (County) <small>Request: Eliminate position (80017287)</small>	non-chart	15	GF	\$57,701	

Sum Total - Position Add	\$139,698
Sum Total - Position Eliminate	\$156,231
Total Net to Budget	-\$16,533

- Notes**
- 1) Cost estimates calculated using the salary range midpoint value, the 18-19 fixed fringe amount of \$8,232 and the variable fringe percentage of 17.78%.
 - 2) For BTU-TSP, the value associated with step 7 on the structure (the middle value of the step progression) was used as the midpoint value.
 - 3) For positions compensated on the teacher schedule, the standard position rate was used as these positions do not have a salary range.